



CATEGORÍAS PROGRAMÁTICAS				DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
TIPO	GRUPO	MODALIDAD	PP		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
															CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	
					TOTAL APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
					TOTAL MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
					TOTAL DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
					TOTAL PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
					PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	83.19	84.46	101.34	0.00	98.50
					PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	85.45	100.52	118.18	0.00	85.01
					PROGRAMAS FEDERALES													
					APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
					MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
					DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
					PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
					PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	83.19	84.46	101.34	0.00	98.50
					PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	85.45	100.52	118.18	0.00	85.01
					Desempeño de las Funciones													
					APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
					MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
					DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
					PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
					PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	83.19	84.21	101.12	0.00	96.79
					PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	85.45	100.12	118.38	0.00	85.35
					Prestación de Servicios Públicos													
					APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
					MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
					DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
					PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
					PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	83.19	84.21	101.12	0.00	96.79
					PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	85.45	100.12	118.38	0.00	85.35
					ED10 FORMACIÓN Y DESARROLLO PROFESIONAL DE RECURSOS HUMANOS ESPECIALIZADOS PARA LA SALUD													
					APROBADO	0.00	584,600.00	0.00	0.00	584,600.00	0.00	0.00	0.00	0.00	584,600.00	100.00	0.00	0.00
					MODIFICADO	0.00	584,600.00	0.00	0.00	584,600.00	0.00	0.00	0.00	0.00	584,600.00	100.00	0.00	0.00
					DEVENGADO	0.00	120,434.66	0.00	0.00	120,434.66	0.00	0.00	0.00	0.00	120,434.66	100.00	0.00	0.00
					PAGADO	0.00	115,787.66	0.00	0.00	115,787.66	0.00	0.00	0.00	0.00	115,787.66	100.00	0.00	0.00
					PORCENTAJE PAG/APROB	0.00	19.81	0.00	0.00	19.81	0.00	0.00	0.00	0.00	19.81	100.00	0.00	0.00
					PORCENTAJE PAG/MODIF	0.00	19.81	0.00	0.00	19.81	0.00	0.00	0.00	0.00	19.81	100.00	0.00	0.00
					PROGRAMAS FEDERALES													
					APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
					MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
					DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
					PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
					PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	83.19	84.46	101.34	0.00	98.50
					PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	85.45	100.52	118.18	0.00	85.01
					Desempeño de las Funciones													
					APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
					MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
					DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
					PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
					PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	83.19	84.21	101.12	0.00	96.79
					PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	85.45	100.12	118.38	0.00	85.35
					Prestación de Servicios Públicos													
					APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
					MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
					DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
					PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
					PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	83.19	84.21	101.12	0.00	96.79
					PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	85.45	100.12	118.38	0.00	85.35
					ED22 INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO EN SALUD													
					APROBADO	97,454.00	529,900.00	0.00	0.00	627,354.00	0.00	0.00	0.00	0.00	627,354.00	100.00	0.00	0.00
					MODIFICADO	97,454.00	529,900.00	0.00	0.00	627,354.00	0.00	0.00	0.00	0.00	627,354.00	100.00	0.00	0.00
					DEVENGADO	222,610.29	213,447.72	0.00	0.00	436,058.01	0.00	0.00	0.00	0.00	436,058.01	100.00	0.00	0.00
					PAGADO	222,610.29	206,321.28	0.00	0.00	428,931.57	0.00	0.00	0.00	0.00	428,931.57	100.00	0.00	0.00
					PORCENTAJE PAG/APROB	228.43	38.94	0.00	0.00	68.37	0.00	0.00	0.00	0.00	68.37	100.00	0.00	0.00
					PORCENTAJE PAG/MODIF	228.43	38.94	0.00	0.00	68.37	0.00	0.00	0.00	0.00	68.37	100.00	0.00	0.00
					PROGRAMAS FEDERALES													
					APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
					MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,92									



CATEGORÍAS PROGRAMÁTICAS				DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
TIPO	GRUPO	MODALIDAD	PP		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																	CORRIENTE	PENSIONES Y JUBILACIONES
1	2	E	023	APROBADO	140,406,501.00	64,130,493.00	0.00	41,258,859.00	245,795,853.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	474,508,353.00	51.80	0.00	46.20
1	2	E	023	MODIFICADO	141,572,587.50	77,617,948.84	0.00	-42,932,009.00	176,258,527.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	398,932,386.71	44.18	0.00	55.82
1	2	E	023	DEVENGADO	131,396,469.29	82,408,065.46	0.00	0.00	213,804,534.75	0.00	190,274,746.70	0.00	0.00	190,274,746.70	404,079,281.45	52.91	0.00	47.09
1	2	E	023	PAGADO	131,396,469.29	78,397,432.96	0.00	0.00	209,793,902.25	0.00	190,274,746.70	0.00	0.00	190,274,746.70	400,068,648.95	52.44	0.00	47.56
1	2	E	023	PORCENTAJE PAG/APROB	93.58	122.25	0.00	0.00	85.35	0.00	83.19	0.00	0.00	83.19	84.31	101.23	0.00	98.67
1	2	E	023	PORCENTAJE PAG/MODIF	92.81	101.00	0.00	0.00	119.03	0.00	85.45	0.00	0.00	85.45	100.28	118.69	0.00	85.21
1	2	E	023	PROGRAMAS FEDERALES														
1	2	E	023	APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
1	2	E	023	MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
1	2	E	023	DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
1	2	E	023	PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
1	2	E	023	PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	0.00	83.19	84.46	101.34	0.00	98.50
1	2	E	023	PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	0.00	85.45	100.52	118.18	0.00	85.01
1	2	E	023	Desempeño de las Funciones														
1	2	E	023	APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
1	2	E	023	MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
1	2	E	023	DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
1	2	E	023	PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
1	2	E	023	PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	0.00	83.19	84.21	101.12	0.00	98.79
1	2	E	023	PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	0.00	85.45	100.12	118.38	0.00	85.35
1	2	E	023	Prestación de Servicios Públicos														
1	2	E	023	APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
1	2	E	023	MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
1	2	E	023	DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
1	2	E	023	PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
1	2	E	023	PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	0.00	83.19	84.21	101.12	0.00	98.79
1	2	E	023	PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	0.00	85.45	100.12	118.38	0.00	85.35
1	2	E	023	Programas Federales														
1	2	E	023	APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
1	2	E	023	MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
1	2	E	023	DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
1	2	E	023	PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
1	2	E	023	PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	0.00	83.19	84.46	101.34	0.00	98.50
1	2	E	023	PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	0.00	85.45	100.52	118.18	0.00	85.01
1	2	E	023	Programas Federales														
1	2	E	023	APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
1	2	E	023	MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
1	2	E	023	DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
1	2	E	023	PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
1	2	E	023	PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	0.00	83.19	84.21	101.12	0.00	98.79
1	2	E	023	PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	0.00	85.45	100.12	118.38	0.00	85.35
1	2	E	023	Programas Federales														
1	2	E	023	APROBADO	143,938,687.00	69,677,129.00	0.00	41,263,859.00	254,879,675.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	483,592,175.00	52.71	0.00	47.29
1	2	E	023	MODIFICADO	142,468,270.50	84,105,699.62	0.00	-42,927,009.00	183,646,961.12	0.00	222,673,859.43	0.00	0.00	222,673,859.43	406,320,820.55	45.20	0.00	54.80
1	2	E	023	DEVENGADO	135,520,018.06	86,822,270.69	0.00	0.00	222,342,288.75	0.00	190,274,746.70	0.00	0.00	190,274,746.70	412,617,035.45	53.89	0.00	46.11
1	2	E	023	PAGADO	135,520,018.06	82,645,509.38	0.00	0.00	218,165,527.44	0.00	190,274,746.70	0.00	0.00	190,274,746.70	408,440,274.14	53.41	0.00	46.59
1	2	E	023	PORCENTAJE PAG/APROB	94.15	118.61	0.00	0.00	85.60	0.00	83.19	0.00	0.00	83.19	84.46	101.34	0.00	98.50
1	2	E	023	PORCENTAJE PAG/MODIF	95.12	98.26	0.00	0.00	118.80	0.00	85.45	0.00	0.00	85.45	100.52	118.18	0.00	85.01
1	2	E	023	Programas Federales														
1	2	E	023	APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
1	2	E	023	MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
1	2	E	023	DEVENGADO	131,619,079.58	82,741,947.84	0.00	0.00	214,361,027.42	0.00	190,274,746.70	0.00	0.00	190,274,746.70	404,635,774.12	52.98	0.00	47.02
1	2	E	023	PAGADO	131,619,079.58	78,719,541.90	0.00	0.00	210,338,621.48	0.00	190,274,746.70	0.00	0.00	190,274,746.70	400,613,368.18	52.50	0.00	47.50
1	2	E	023	PORCENTAJE PAG/APROB	93.68	120.65	0.00	0.00	85.15	0.00	83.19	0.00	0.00	83.19	84.21	101.12	0.00	98.79
1	2	E	023	PORCENTAJE PAG/MODIF	92.91	99.98	0.00	0.00	118.52	0.00	85.45	0.00	0.00	85.45	100.12	118.38	0.00	85.35
1	2	E	023	Programas Federales														
1	2	E	023	APROBADO	140,503,955.00	65,244,993.00	0.00	41,258,859.00	247,007,807.00	0.00	228,712,500.00	0.00	0.00	228,712,500.00	475,720,307.00	51.92	0.00	48.08
1	2	E	023	MODIFICADO	141,670,041.50	78,732,448.84	0.00	-42,932,009.00	177,470,481.34	0.00	222,673,859.43	0.00	0.00	222,673,859.43	400,144,340.77	44.35	0.00	55.65
1	2	E	023	DEVENGADO	131,619,079.58	82,741,947.84	0											

CATEGORIAS PROGRAMATICAS				DENOMINACION	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL		
TIPO	GRUPO	MODALIDAD	PP		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FISICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL	
															CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
1	3	O	001	APROBADO	434,210.00	207,268.00	0.00	0.00	641,478.00	0.00	0.00	0.00	0.00	641,478.00	100.00	0.00	0.00
1	3	O	001	MODIFICADO	434,210.00	207,268.00	0.00	0.00	641,478.00	0.00	0.00	0.00	0.00	641,478.00	100.00	0.00	0.00
1	3	O	001	DEVENGADO	969,339.02	42,013.00	0.00	0.00	1,011,352.02	0.00	0.00	0.00	0.00	1,011,352.02	100.00	0.00	0.00
1	3	O	001	PAGADO	969,339.02	41,201.00	0.00	0.00	1,010,540.02	0.00	0.00	0.00	0.00	1,010,540.02	100.00	0.00	0.00
1	3	O	001	PORCENTAJE PAG/APROB	223.24	19.88	0.00	0.00	157.53	0.00	0.00	0.00	0.00	157.53	100.00	0.00	0.00
1	3	O	001	PORCENTAJE PAG/MODIF	223.24	19.88	0.00	0.00	157.53	0.00	0.00	0.00	0.00	157.53	100.00	0.00	0.00

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 99.95%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público; Presupuesto Devengado y Pagado, el ente público.

DR. VICENTE ENRIQUE FLORES RODRIGUEZ

C.P. JOSÉ FERNANDO MARTÍNEZ VILLARREAL

DIRECTOR GENERAL

DIRECTOR DE ADMINISTRACIÓN Y FINANZAS